Contribution Agreement

THE PARTIES

BETWEEN: Her Majesty the Queen in Right of Canada, herein represented by the Minister of Foreign Affairs (hereinafter referred to as Department of Foreign Affairs, Trade and Development (**DFATD**)) and:

Help and Shelter Homestretch Avenue, Georgetown, Guyana

Contact: Margaret Kertzious Director/Coordinator

Phone: 227 8353 / 670 9567

Fax: 227 8353 / 670

E-mail: hands@networksgy.com

(Hereinafter referred to as the Recipient and jointly as the Parties) agree as follows:

1. THE PROJECT- PURPOSE AND EXPECTED RESULTS

- 1.01 CFLI-2014-GRGTN-Project #0001 Help and Shelter/Rainbow House Sexual Violence Awareness
- 1.02 DFATD wishes to make a contribution (hereinafter <u>referred to as</u> the Contribution) to the Recipient toward the implementation of the Project entitled Help & Shelter/Rainbow House Sexual Violence Awareness (hereinafter <u>referred to as</u> "the Project").
- 1.03 The Recipient will use the Contribution provided herein to achieve the following purpose and expected results which is further described in Annex A:

Four- month campaign of raising awareness for the prevention of sexual violence, protection and prosecution including members of the Lesbian, Gay, Bisexual and Transgender (LGBT) community in regions 2,3,4,5 and 6 of Guyana through the development, production and dissemination of Information, Education & Communication materials.

2. THE CONTRIBUTION

- 2.01 Subject to the terms and conditions of this Contribution Agreement, DFATD will make a contribution (the Contribution) to the Recipient with respect to the Project, a sum up to but not to exceed, Twenty-two thousand, four hundred and ninety nine Canadian dollars (CAD \$22,499.00).
- 2.02 The Contribution shall be used by the **Recipient** to implement the Project in accordance with the provisions of this Contribution Agreement, with the terms specified in Annex A: "Project Approval Document" and Annex B: "Terms of Payment" which form an integral part of this Contribution Agreement.
- 2.03 Where the Recipient has submitted a Project Proposal, the activities to be performed by the Recipient described in that proposal shall, to the extent they are not inconsistent with the description of activities as

- contained in Sub-paragraph 1.03 and Annex A, be incorporated by reference into this Contribution Agreement.
- 2.04 The Contribution shall be paid on the basis of claims submitted in writing including the details of the eligible expenses claimed in accordance with Annex B and that are reasonable and properly incurred in carrying out the Project-related activities in Annex A.
- 2.05 It is agreed that DFATD will not be responsible for any debt or deficit incurred by the Recipient or any other person associated with the Project.
- 2.06 The Recipient shall between the effective date of this Contribution Agreement and the February 28, 2015 perform and complete with care, skill, diligence and efficiency the activities that are described in the Contribution Agreement and attachments hereto.
- 2.07 DFATD retains the right to audit the expenses of the Recipient.
- 2.08 DFATD reserves the right to conduct an inspection/evaluation of the Project and to hire an external monitor and/or evaluator.
- 2.09 This Contribution Agreement is not for the consideration of a supply or service to Her Majesty of Canada or DFATD, and as such, the Canadian Goods and Services Tax does not apply to any payment made under this Contribution Agreement.
- 2.10 The Recipient shall notify DFATD immediately if, during the course of the Project, circumstances arise that would make the completion of the Project unfeasible or delayed.
- 2.11 Subject to the terms and conditions of this Contribution Agreement, DFATD shall not contribute to eligible expenses incurred prior to the effective date or after the expiration date of this Contribution Agreement.

FUNDING

3.01 Any payment to be made to the Recipient is subject to there being an appropriation by the Parliament of Canada for the fiscal year in which the payment is to be made. If DFATD's appropriation is changed by Parliament or if the funds are not available for any other reason, this Contribution may be reduced, by notice sent to the Recipient, or the Contribution Agreement may be terminated.

RECORDS

4.01 The Recipient shall maintain separate financial records and, if possible, separate bank accounts of the cost of the Project and of all expenditures or commitments, including the invoices, receipts and vouchers, for the purpose of producing financial reports required by DFATD. These financial records shall be established to account for the total funds budgeted for the implementation of the Project, regardless of the source of funding, and for the expenses related to the implementation. The Recipient shall retain the original supporting documentation for each expense. All expenses incurred by the Recipient for the purpose of the Project, including those of its subcontractors, will be subject to audit by DFATD or its representatives. Such expenses shall at reasonable times be open to audit and inspection by DFATD or its authorized representatives, who may make copies and take extracts there from.

- 4.02 The Recipient shall not dispose of the documents and records referred to herein without the prior written consent of DFATD but shall preserve and keep them available for audit and inspection for such period of time as may be specified elsewhere in this Contribution Agreement or, in the absence of such specification, for five (5) years following completion of the Project.
- 4.03 The Recipient shall provide DFATD or its authorized representatives with access to the Recipient's documents, including financial records, used during the course of project delivery and premises necessary for the purpose of conducting an audit or monitoring compliance with this Contribution Agreement.
- 4.04 The Recipient's expenses associated with an audit conducted pursuant to paragraph 4.03 above shall not be recoverable from DFATD.
- 4.05 Any documents that the Recipient exchanges with DFATD and which it considers to be confidential in nature will be marked clearly and appropriately. DFATD will not disclose, without the consent of the Recipient, any confidential information it received pursuant to this Contribution Agreement. Any other information will be disclosed by DFATD only in accordance with Canada's legislation including the Access to Information and Privacy Acts.

5. REPORTS, SOURCES OF FUNDING AND DECLARATIONS

- 5.01 The Recipient agrees to declare in writing, before signing this Contribution Agreement, whether it owes any money to the Government of Canada under legislation or otherwise and the Recipient accepts that any money to be paid to the Recipient pursuant to this Contribution Agreement may be withheld from payment and applied against any money owing by the Recipient to the Government of Canada.
- 5.02 The Recipient agrees to declare any and all sources of funding for this Project, or proposed sources of funding, in addition to the funds received under this Contribution Agreement, prior to the signing of this Contribution Agreement, as well as upon completion of the Project and before the final payment by DFATD is made. Declaration, or failure to declare, by the Recipient of other sources of funding (from the Canadian government or any other donors), may result in DFATD taking action under Paragraph 7 of this Contribution Agreement.
- 5.03 The Recipient declares and guarantees that the funding for the purposes of the Project will not knowingly be used to benefit terrorist groups as defined in the Canadian Criminal Code or individual members of those groups, or for terrorist activities, either directly or indirectly. The Canadian government list of terrorist entities can be found at the following web addresses: http://www.publicsafety.gc.ca/cnt/ntnl-scrt/cntr-trrrsm/lstd-ntts/crrnt-lstd-ntts-eng.aspx; The Recipient is responsible to consult the list in order to keep itself current of the listed terrorist groups during the period of the Contribution Agreement. The Recipient shall include a corresponding provision in any Sub-Contract or Sub-Agreement that the Recipient enters into for the purposes of the Project. The Recipient hereby acknowledges that DFATD may, from time to time, inform in writing the Recipient that it has identified potential sub-grantees and/or sub-contractors that may be individuals or entities associated directly or indirectly with terrorism. In such instance, DFATD and the Recipient will consult

- to determine the appropriate course of action, which may include termination of this Contribution Agreement.
- 5.04 Reports on the Project will be prepared and presented to DFATD in accordance with Annex A hereto. These reports are to be signed by the chief executive officer of the Recipient or his or her representative.
- 5.05 The Recipient will return to the Receiver General for Canada via DFATD by March 13, 2015 funds which at the expiration or early termination of the Project or Contribution Agreement are not disbursed, not accounted for, disallowed or not spent in accordance with the terms and conditions of this Contribution Agreement. This obligation along with any accounting, reporting and audit and evaluation obligations under this Contribution Agreement shall survive any expiration or early termination of this Contribution Agreement.
- 5.06 The Contribution is based upon the total the cost of the project being CAD \$22,499.00 If it is subsequently determined by **DFATD** that the total of the Project costs are of a lesser value than the original figure pursuant to Annex A, then the **Recipient** shall be required to refund to the Receiver General of Canada via **DFATD** a prorated amount in relation to the **DFATD** portion of the Project costs against the total eligible expenses.

6. PUBLICATION & PUBLIC RECOGNITION

- 6.01 The Recipient shall identify to DFATD any planned media releases announcing DFATD's support. Where appropriate: in consultation with DFATD, the Recipient shall acknowledge the Contribution in any reference made by it with respect to the Project in publications, speeches, press releases or other similar communications.
- 6.02 Except where DFATD withdraws this requirement, the Recipient agrees to publicize, at no additional cost to DFATD, Canada's contribution towards the implementation of the Project in the following manner:
 - (a) by clearly and prominently identifying the Contribution to the public, using promotional materials provided by DFATD (logos, emblems, stickers, etc.);
 - (b) by acknowledging the Contribution in any public reference to the Project such as but not limited to announcements, interviews, speeches, press releases, publications, signage, websites, advertising and promotional materials and advertising.
- 6.03 The Recipient consents to the publication by DFATD, of the Recipient's name, address, purpose, achieved and/or anticipated results for the Project, the amount of the Contribution, and the effective date of this Contribution Agreement.

7. TERMINATION, REDUCTION OR SUSPENSION

7.01 The Recipient may terminate this Contribution Agreement at any time prior to receiving any part of the Contribution by giving written notice of termination to DFATD, in which case the Parties shall be

- relieved of all obligations under the Contribution Agreement and, in particular and without affecting the generality, **DFATD** shall have no obligation to pay to the **Recipient** the Contribution or any part thereof.
- 7.02 Where the Recipient has received payment of part of the Contribution, it may give notice in writing to DFATD that it does not wish to receive further payment of the Contribution, in which case the Contribution Agreement shall remain in effect with regard to the accounting, reporting, and audit and evaluation requirements for the portion of Contribution already received.
- 7.03 DFATD may, by giving notice to the Recipient, suspend or terminate the Contribution Agreement. DFATD may also, by giving notice to the Recipient, reduce or suspend any payments under this Contribution Agreement. All aspects of the Project that are completed by the Recipient to the satisfaction of DFATD before the giving of such notice shall be paid for by DFATD in accordance with the provisions herein.
- 7.04 Where DFATD suspends or terminates the Contribution Agreement, the Recipient may, in addition to the amount to be paid under paragraph 7.03 of this Contribution Agreement, be reimbursed for the Recipient's financial obligations related to the cancellation of obligations incurred by the Recipient pursuant to such notice and obligations incurred by or to which the Recipient is subject to with respect to the Project.
- 7.05 Payment and reimbursement under these provisions shall be made only to the extent that it is established to the satisfaction of **DFATD** that the financial obligations were actually incurred by the **Recipient** and that they are fair, reasonable and properly attributable to the termination of the Contribution Agreement or reduction or suspension of payments under the Contribution Agreement.
- 7.06 If at the date of suspension or termination of the Contribution Agreement or reduction or suspension of payments under the Contribution Agreement, the Recipient has been paid an amount that, in the opinion of DFATD, exceeds the value of the activities carried out by the Recipient, the Recipient shall forthwith, upon demand by DFATD, refund the excess to the Receiver General for Canada via DFATD.
- 7.07 The Recipient shall have no claim for damages, compensation, loss of profit, allowance or otherwise by reason of or directly or indirectly arising out of any action taken or notice given by DFATD under these provisions except as expressly provided herein.

8. COMPLIANCE

8.01 DFATD may terminate the Contribution Agreement or reduce or suspend any payments under the Contribution Agreement if the Recipient fails to use the Contribution exclusively for the Project or in accordance with the provisions of the Contribution Agreement. In such a case, DFATD is not liable for any payment to the Recipient arising from costs to the Recipient related to such termination.

9. BUDGET REVIEW

9.01 If the Government of Canada directs **DFATD** to proceed with a re-examination of its budget for the purpose of affecting reductions for specific financial years this Contribution Agreement will be amended accordingly.

10. LIABILITY

- 10.01 Where the Recipient has entered into a loan, a capital lease or other long term obligation in relation to this Contribution Agreement, Her Majesty and DFATD do not accept any liability for any debt in relation to that obligation and will not be liable for any injury (including death) or for any loss or damage, in relation to the use of anything arising out of that obligation.
- Without restricting the terms and conditions of this Contribution Agreement, it is hereby understood and agreed that, except to the extent caused by or due to the negligence of Her Majesty the Queen in right of Canada or Her officers, agents, servants and employees, the Crown and DFATD (including its employees, servants and agents) shall not be liable for any losses, claims, damages, or expenses relating to any injury, disease, illness, disability or death of the Recipient's employees, agents or subcontractors and their employees caused or alleged to be caused as a result of performing the Project or any other activity under this Contribution Agreement. Without restricting the foregoing, any "approval" rendered by DFATD, under or pursuant to this Contribution Agreement shall not increase or affect the Crown's liability, except as may be specifically set out in this Clause. 11.

11. INDEMNIFICATION

11.01 The Recipient's liability to indemnify or reimburse Her Majesty and DFATD under this Contribution Agreement shall not affect or prejudice Her Majesty or DFATD from exercising any other rights under law.

12. REPRESENTATIVES/NOTICE

12.01 For purposes of the Contribution Agreement and any notices hereto, DFATD hereby designates the:

High Commissioner of Canada,

High Commission of Canada

High & Young Streets

Kingston, Georgetown, Guyana

Email: nicole.giles@international.gc.ca

as its authorized representative. Any notice or communication to DFATD shall be addressed to:

Dr. Nicole Giles High Commissioner of Canada, High Commission of Canada

High & Young Streets

Kingston, Georgetown, Guyana

Email: nicole.giles@international.gc.ca

12.02 For purposes of this Agreement and any notices hereto, the Recipient hereby designates the Director/Coordinator as its authorized representative. Any notice or communication to the Recipient shall be addressed to: Project number: CFLI-2014-GRGTN-Project #0001

Margaret Kertzious Director/Coordinator Help and Shelter Homestretch Avenue, Georgetown, Guyana E-mail: hands@networksgy.com

12.03 Where in this Contribution Agreement, any notice, request, direction, or other communication is required to be given or made by either party, it shall be in writing and is effective if delivered in person, sent by registered mail, by telegram, or by telex/facsimile or e-mail addressed to the party for whom it is intended at the address mentioned in the Contribution Agreement and any notice, request, direction or other communication shall be deemed to have been given if by registered mail, when the postal receipt is acknowledged by the other party; and, by telex/facsimile or e-mail when transmitted. The address of either party may be changed by notice in the manner set out in this provision.

13. GENDER EQUITY

13.01 The Recipient shall in its reports to DFATD indicate, when applicable, the manner in which women and girls will benefit from and participate in its development activities. The Recipient is required by DFATD to reflect this concern in its planning and program implementation.

14. AMENDMENT

14.01 DFATD and the Recipient may amend this Contribution Agreement, at any time, provided that such amendment is in writing and signed and dated by both Parties. The amendment will form an integral part of this Contribution Agreement.

15. LAW AND DISPUTE RESOLUTION

- 15.01 This Contribution Agreement shall be governed by and construed in accordance with the laws in force in the Province of Ontario, Canada.
- 15.02 The Recipient and DFATD agree that with regard to any dispute that may arise under this Contribution Agreement, they shall use all good faith efforts to resolve amicably such dispute or disputes. Failing such resolution, the Parties shall consider negotiation or mediation prior to reliance on any other binding procedure including recourse to the judicial system.

16. NO EMPLOYEE OR AGENCY RELATIONSHIP

Neither the Recipient, nor anyone else who is engaged with the Project, are or are to be considered as employees of Her Majesty or DFATD. No principal-agent, employer-employee, partnership or joint venture relationship is created by virtue of the funding agreement. The Recipient agrees not to represent itself, and shall ensure its employees and servants do not represent themselves, including in any agreement with a third party, as a partner or agent of Her Majesty or DFATD.

17. CONFLICT OF INTEREST

- 17.01 No current or former public office holder, member of the House of Commons or public servant of the Government of Canada who is not in compliance with the Canadian Conflict of Interest Act, 2006, c. 9, s. 2, the Conflict of Interest Code for Members of the House of Commons, the Values and Ethics Code for the Public Service and the Values and Ethics Code for the Public Service and the Values and Ethics Code for the Public Sector will derive a direct benefit from this Contribution Agreement.
- 17.02 Should an interest be acquired during the life of this Contribution Agreement that would cause a conflict of interest or seem to cause a departure from principles adopted in the legislation and Code referenced above, the Recipient shall declare it immediately to DFATD.

18. LOBBYING

18.01 Any person lobbying at the request of the Recipient pursuant to this Contribution Agreement shall register with the appropriate governmental authority in accordance with the requirements under the Lobbying Act of Canada.

19. ENDORSEMENT

19.01 Support under this Contribution Agreement does not imply DFATD's endorsement of the Recipient, its products or services. The Recipient shall not indicate or imply such endorsement.

20. REFUNDS AND INTEREST ON, OVERPAYMENTS, DISALLOWED EXPENSES, UNEXPENDED AND UNACCOUNTED BALANCES

- 20.01 The Recipient shall refund to the Receiver General for Canada via DFATD any overpayment, payment made for expenses which are not eligible under this Contribution Agreement, unexpended or unaccounted balances, not later than March 13, 2015. The Recipient acknowledges that such are debts due to Her Majesty and that any refund or debt owing under this provision shall include interest in accordance with Treasury Board of Canada policies and Canadian legislation. Interest on outstanding balances will be calculated and compounded monthly at the average bank rate plus 3% in accordance with the Interest and Administrative Charges Regulations and it is payable on that amount and accrued during the period beginning on the due date and ending on the day before the day on which payment is received by the Department.
- 20.02 If a separate bank account is established for the Contribution, any interest earned on payments under this Contribution Agreement deposited in an interest-bearing bank account of a commercial banking establishment must be reported to **DFATD** in the financial reports and spent on eligible expenses in accordance with the provisions of this Contribution Agreement and for the purposes of implementing the project described herein.

21. PURCHASES OF GOODS (EQUIPMENT & MATERIAL) AND SERVICES

- 21.01 The Recipient, in purchasing goods or services for the performance of the Project, shall do so in a way that is transparent and consistent with value for money principles.
- 21.02 For the duration of the Project, ownership and proper care and custody of goods (equipment and materials) purchased with the Contribution shall vest in the Recipient, unless otherwise specified in the Project description. The Recipient shall ensure that any further disposition of goods (equipment and materials) does not contravene any law and accepts that DFATD may impose limitations on any further disposition.
- 21.03 Notwithstanding anything in this Contribution Agreement, the obligations under this section "Purchases of Goods (Equipment and Material) and Services" survive the termination or expiry of this Contribution Agreement.

22. THIRD PARTY RECIPIENT

- 22.01 Where the Recipient has indicated in the Project Proposal that the funds provided under this Contribution Agreement will be further distributed to other third parties, the Recipient shall have in place a framework that contains the following:
 - a description of the Recipient's accountability and management framework in respect of the third party recipients;
 - (b) a clear, transparent and open decision making process in respect of third party recipient selection;
 - a clear provision for audit of financial and program performance which extend to the third party recipient;
 - (d) assurance that the public purpose of the Project and the need to provide transparent, fair and equitable service are not lost by delivery to a third party recipient.
- 22.02 The Recipient is to ensure that the following provisions are included in sub-contractual agreements with other third party recipients receiving funds provided by this Contribution Agreement:
 - (a) clear and agreed expectations between the parties, including oversight, reviews and audits to be conducted by the **Recipient** and the right of the **Recipient** to provide copies of any review, evaluation or audit reports to **DFATD**;
 - (b) clear roles and responsibilities between the Recipient and other third party recipients, including financial roles and responsibilities;
 - (c) DFATD's right to access the documents and premises of persons or entities that received distributed payments, for the purpose of monitoring compliance with this Contribution Agreement;
 - (d) obligations with regards to public acknowledgement of DFATD's role in funding the Project;
 - (e) a description of the redress provisions for third party recipients affected by decisions of the Recipient.
- 22.03 Where the Recipient further distributes funds provided by this Contribution Agreement, DFATD reserves the right to:
 - review the Recipient's operating plans including annual performance expectations and a description of the process to select and approve projects proposed by a third party recipient;
 - (b) ensure performance is in line with expectations and that the Recipient exercises due diligence in selecting and managing projects by a third party recipient;

- (c) review program evaluations and audits;
- (d) obtain from the Recipient, or have ready access to, a copy of all signed agreements with other third party recipients;
- (e) specify admissible administrative costs that can be applied to the contribution by the Recipient based on an accounting of expenses.

23. ENVIRONMENT

- 23.01 Through the Canadian Environmental Assessment Act (CEAA) and the Projects Outside Canada Environmental Assessment Regulations (POC Regulations), DFATD is committed to supporting sustainable development by assessing the environmental effects of its decisions, operations, projects and activities prior to a decision that commits it to a course of action such as authorizing the release of funds.
- 23.02 The Recipient will accordingly provide in a timely manner to DFATD any information necessary to enable DFATD to make a determination about the environmental effects of the Project and whether or not the Project may proceed with any mitigation measures. The Recipient undertakes to provide DFATD with any additional information requested by DFATD to enable it to meet the requirements of the CEAA and POC Regulations.
- 23.03 Where it has been determined by DFATD that an environmental assessment (EA) is required pursuant to the CEAA and the POC Regulations, DFATD will communicate the details of the process to follow to the Recipient.
- 23.04 If an EA of the Project must be conducted, the Recipient agrees that the Project will not be undertaken or will be suspended and no funds or additional funds will become or will be payable by DFATD to the Recipient unless and until:
 - (a) an EA of the Project has been conducted in accordance with the CEAA and POC Regulations; and
 - (b) where, taking into account the implementation of any mitigation measures that DFATD considers appropriate, the Project is not likely to cause significant adverse environmental effects or is likely to cause significant adverse environmental effects that can be justified in the circumstances and in accordance with the CEAA.
- 23.05 The Recipient shall not implement or carry out the Project until the EA report, where required, has been submitted to DFATD and DFATD has provided its authorization in writing.
- 23.06 The Recipient will comply with all conditions arising out of an EA conducted as a result of the Project, including the implementation of mitigation measures and any follow up program. Failure to comply with the conditions, the implementation of any mitigation measures and any follow up program may be a cause for suspension, reduction or termination of funding by DFATD in accordance with Paragraph 7.
- 23.07 DFATD may also elect, after the review of the EA, not to proceed with the funding of the Project.
- 23.08 Should an important aspect of the Project change (e.g. a change in the site or construction plans) subsequent to the signature of this Contribution Agreement, the Recipient shall contact DFATD immediately to verify the applicability of CEAA and POC Regulations and any further requirements that may be associated with the changes.

23.09 For projects where the essential details are unknown at the time of signing this Contribution Agreement, the Recipient shall provide, in a timely manner, to DFATD any information necessary to ensure that the assessment of the environmental effects of the project will be carried out as early as practicable in the planning stages of the Project and before irrevocable decisions are made.

24. OTHER CONDITIONS

- 24.01 Unless otherwise specifically provided, nothing in this Contribution Agreement shall imply the assumption of any responsibility by DFATD or its Representative for any aspect of the organization, management, or financing of the Project. Notwithstanding anything in this Contribution Agreement, DFATD does not; by financial or other assistance to the Recipient accept any responsibility for errors, negligence, mismanagement or debts incurred by the Recipient or any other person, group, or agent associated with it.
- 24.02 This Contribution Agreement shall inure to the benefit of and be binding upon the Parties hereto and their lawful heirs, executors, administrators, successors and assigns.
- 24.03 No member of Canada's Parliament (House of Commons or Senate) shall be involved with or benefit from any share or part of this Contribution Agreement that is not otherwise available to the general public.
- 24.04 This Contribution Agreement, or any of the obligations arising hereunder, shall not be assigned without the prior written consent of DFATD. No assignment of this Contribution Agreement, or any of the obligations arising hereunder, shall relieve the Recipient from any obligation under this Contribution Agreement or impose any liability on Her Majesty or DFATD.
- 24.05 The effective date of this Contribution Agreement is the date of the last signature.
- 24.06 The expiration date of this Contribution Agreement is April 30, 2015.

25. ENTIRE AGREEMENT

This Contribution Agreement together with Annex A: "Project Approval Document" and Annex B: "Terms of Payment" constitute the entire understanding between the **Parties** with respect to the Project and supersede all previous negotiations and communications and other agreements relating to it, unless they are expressly incorporated by reference.

IN WITNESS WHEREOF, the Parties have, through their duly-authorized representatives, executed this Contribution Agreement as of the day and year shown below.

FOR THE RECIPIENT

Title or Capacity as Signing Officer

SIGNED AT Georgetown Guyano	ON	21	U	2014
0 0 0			Month	
Name Margaret Kertzious				
1 12 setziones				
Director/Coordinator - Help and Shelter				
Title or Capacity as Signing Officer				
FOR HER MAJESTY				
SIGNED AT BROWN faut, Cuyan a	ON	11	11	2014
- (· · · · · · · · · · · · · · · · · ·		Day	Month	Year
Name Dr. Nicole Giles Widely	′/			
Cocooc				

Head of Mission- High Commissioner of Canada to Guyana

Part I - Project Information

ANNEX A

PROJECT APPROVAL DOCUMENT

CFLI PROJECT APPROVAL DOCUMENT (PAD) & CONTRIBUTION AGREEMENT ANNEX A

1.	Project Number:	CFLI-2014-GRGTN-Project# 0001
2.	Country:	GUYANA
3.	Project Title:	Help & Shelter/Rainbow House Sexual Violence Awareness
4.	Recipient Organization	and Contact Person:
		Help & Shelter
		Margaret Kertzious
		Director/Coordinator
		Homestretch Avenue, Georgetown, Guyana
		Phone: 227 8353 / 670 9567
		Fax: 227 8353
		E-mail: hands@networksgy.com
		E-man . mands@networksgy.com
5.	Intermediary Organizati	ion (if any) and Contact Person: N/A
6.	Project Location:	Georgetown Region 4 (Capital), for work to be done in Regions 2, 3, 5 & 6 of ten regions
7.	Recipient Type:	
_	Non-governmental orga International Organizat	
8.	CFLI Thematic Priority	:
	Human rights	
1	Sexual violence and ear	ly forced marriage
	Democratic transition a	5.T(1) (1) (2) (3) (3) (3) (3) (3) (3)
	Rule of law	
	Economic governance	
\vdash		lisaster or emergency (must consult IRH prior to approval).
	response to a natural c	isaster of emergency (must consult herr prior to approvar).
9.	The project will benefit	(women, children, farmers, refugees, etc.): directly and indirectly an estimated 26,850 persons (40 % women, 12% men and orther 104 persons (78% women).

Project number: CFLI-2014-GRGTN-Project #0001

o, Ger	der Considerations and expected result
	to gender equality outcomes: The project will not achieve gender equality outcomes.
	imited integration: The project will result in a change in skills, awareness, or knowledge that ontributes to gender equality
	ntegrated project: The project will result in observable changes in behaviour, practice or or ormance that contribute to gender equality
✓	Gender equality-specific initiative: Gender equality is the principal objective and result of the project

11. Comments:

12. By using both male and female facilitators, visual images, gender sensitive language and concepts, the views, concerns and differences of women and men, boys and girls will be explored and addressed in an atmosphere of trust, tolerance and non-violence using knowledge based truths and objective facts as guiding principles

13. Brief description of project, including:

Specific project purpose

The purpose of the project is raising awareness for the prevention of sexual violence; through development, production and dissemination of IEC materials on sexual violence and capacity development training for service providers and other stakeholders including members of the LGBT community in 4 regions on sexual violence prevention, protection and prosecution.

- Planned activities and expected outcomes.
 - A user friendly handbook on the sexual offences Act 2010 will be developed which explains in simple language the main provisions of the SOA, tips on prevention of sexual violence, sexual violence & the LGBT community and what to do if sexually assaulted.
 - A poster on sexual violence depicting the major types of sexual violence offences and tips on what to do if sexually assaulted.
- Airing of 3 one-hour live call in TV programmes on sexual violence prevention, SOA 2010 and rape culture on 3 TV stations
- Airing of 2 one-hour live call in television programmes to create awareness and sensitize the general public on the prevention sexual violence in relation to the LGBT community
- v. Development of PowerPoint presentations on types of sexual violence, rape myths and culture, SOA 2010 provisions, prevention, prosecution, and protection for capacity development training and dissemination to service providers for further action and information
- vi. Organizing and facilitating of three (two-day regional training workshops in regions 2, 3, 5, 6 to raise awareness and build capacity of service providers, frontline workers, FBO's, NGOs and other stakeholders in the prevention, protection and prosecution of sexual violence
- Organizing and facilitating of two one-day regional training workshops to raise awareness, identify, recruit and build capacity of outreach peer educators on prevention of sexual violence in regions 2,3,5,6 in relation to SOA 2010
- M&E of IEC materials for educational value, relevance, appropriateness, acceptance, impact and evaluating of regional workshops for capacity development

Indicators:

- Increased awareness and knowledge of sexual violence and SOA 2010 generally in the population
- Service providers better equipped to utilize the SOA 2010 for the prevention, protection and prosecution of sexual offences.
- User friendly training materials available to a wide range of key stakeholders, such as students, teachers, police officers, social workers, health workers, counsellors, PTAs, NGOs, court officials, regional government officials, etc.
- Dispel myths and sensitize the general public about the vulnerabilities of LGBTI persons to sexual violence and create awareness of the SOA 2010

Project Schedule: (Timeframe and key milestones)

Key Milestones	Date
Development, production and dissemination of handbook on Sexual Violence, SOA 2010 etc.	November 2014 – February, 2015
Development and dissemination of poster on types of sexual violence offences, tips on what to do if sexually assaulted	November 2014 - February, 2015
Airing of 5 call in programmes Help & Shelter - (3) Rainbow House - (2)	November 2014 – February, 2015
Development of PowerPoint presentations	November 2014 – November 2014
Organize and facilitate five (5) two day regional training workshops 3 @ 2 days (H & S) 2 @ 1 day (RH)	November 2014 – February, 2015
M&E of IEC materials, production and dissemination	November 2014 - February, 2015
Projected Project End Date:	February 28, 2015
End-of-Project Report and Return of Funds/Refunds	March 13, 2015

15. Monitoring and reporting:

Project monitoring/site visit(s) will not be cost prohibitive because of location of project.

Recipient will provide the Canada Fund Coordinator, for DFAIT, the following written reports, dated and signed by the authorized individual of the Recipient. (format to be provided to recipient)

 DFATD will require the following written reports from Help & Shelter, dated and signed by the authorized representative of Help & Shelter.

- Progress report # 1 due by November 28, 2014 (or earlier)
- ii. Progress report # 2 due by January 15, 2015
- Progress report # 3 due by February 24, 2015
- iv. End-of-Project Report and Financial Report are mandatory and due by March 13, 2015

Progress reports should include, but not be limited to, the following:

- a) objectives of the project to date, and progress towards the achievement of the objectives set for the period;
- significant variances from plans and predicted budget and expenditures, with appropriate references to the effect on achievement of the objectives of the project;
- necessary project modifications or impending problems and how they are to be addressed.

The Recipient End-of-Project Report and Financial Report MUST follow the templates provided by **DFATD**.

17. Proposed Project Budget & Eligible Expenses: IMS Exchange rate CAD\$1.00 = GUY\$187.00

											The second secon
Project Name	HELP & SHELTER/RAINBOW H	TER/RAIN		JUSE SEX	UAL VIOLENC	OUSE SEXUAL VIOLENCE AWARENESS			CFLI Total	CFLI Total Contribution GAD:	orthogen GAD: \$22.500
			1	1					Total Contribut	Total Contribution Local Currency:	\$4,452,803
Realphan				P & SHELIER	X.			CPLI Naxio	num Contribution	CFLI Naximum Contribution % of Bigible Costs	%56
		Direct	Direct Project Expenses	pewad				From other			
Activities		1	Celcula	Celculations breakdown	OWIT	Cale Sub-Todal	CHULocal	sources final	CPLICAD	Frem other	TOTAL AMOUNT GAD
	hem details	Quantity	Wassam	Coat per	Calculation	Local Carrency	Concent	Currency		MOUTED LALL	
Activity 1. Development, production and dissemination of	printing of IEC materials -		umb aum	\$8,702	\$8,702	90.300	200 000 00	1	-		000 000
handbook on Sexual Violence, SCA 2010 etc.						2	1000	2	201 VOX	2	201/105
Activity 2: Development and desemination of posters ontypes	development of IRC materials		une dun	\$2,731	\$2,731	127,731	\$810,668	8	\$2,731	08	\$2,731
of sexual vicience offerces, tips	$\overline{}$							8			
Activity 3 Aving of 5 call in programmes. (Help & Sheber 3), (Raintow House 2.)	moderator file & air fime (thrs: (\$559.4)	50	hours	\$297	\$1,485	81,485	\$277,695	8	\$1,485	2	\$1.405
Activity & Development of	projector serean	÷	panipuan	\$1,312	\$1,312	\$1,312	\$245,430	8	8	\$1,312	\$1.312
powerhorit presentations.											
	Reg 2 - 2dys Ws - H&S tacillator fee (3)	9	Sacilitators	1018	1028						
	Secilistor travel	3	facilitators	\$32	206	81 078	Secure and age	S	61 000	8	44 694
	acc. & meals	60	facilitator	8128	\$303		90010/1100	8	B/R/10	2	604'18
	lunch & anadis- participlians rantal of vanue	8 6	days	832	8214						
	Reg 3 -3dys wis -H & S fac fee (3)	3	3 facilitators	2101	\$321						
	RH facilitator fee (2)	2	2 Sacilitators	555	\$107			7		8	B/17'6\$
	facilitator travel	8	8 days	11.0	288	\$2,278	\$426,017.60	8	\$2,278		
Activity 6: Organize and facilitate for (5) two clays	rental of varioe	8	3 days		1018						
regional training workshops, 3 @											
Scieya (H & S), 2 @ 1 day (RH)	Reg & Se Schows .	1	and September 1	9.40	1000						
	SH the little for 12)	9 6	2 facilitators	200	2018						
	Schlieb have	-	5 facilitators	\$32	1918	82.063	8365.820	8	\$2.063	Q\$	\$2,000
	acc & meals	67	3 facilitators	255	1818				and the		
	lunch & snacks- particplians	38	participants	\$32	2368						
	rentsi of venue	6	3 days	2,018	1228						
	poplect coordinator	4	milina	\$287	\$1.069						
	accounting officer	4	milita	8130	9836		-	,			
	community mobilsers	30	mobileans	\$50	\$401	12577	\$460,052	3	32,621	2	15,651
Commence of the Commence of th	stationery	٠	uns dun	\$516	9518						A STATE OF THE PARTY OF THE PAR
Activity 8: M S E of EC											
materials, production and dissemination	mS a fee	4	mitte	2,00	8642	8642	\$119,958	08	\$842	90	\$642
						Company of the last of the las					

ANNEX B TERMS OF PAYMENT

For implementing the Project as specified under this Agreement, as specifically set out under Annex A (Project Approval Document), the contribution will be paid by **DFATD** to the **Recipient** in accordance with the following:

1. ELIGIBLE EXPENSES

- 1.1 For implementation of the Project to DFATD's satisfaction in accordance with the Recipient's obligations under this Contribution Agreement, DFATD agrees to cover costs incurred by the Recipient for the types of expenses described in Annex A, section 16, "Proposed Project Budget & Eligible Expenses."
- 1.2 Variances in "Eligible Expenses" in excess of 20% must be justified and are subject to DFATD approval in writing pursuant to paragraphs 2.01 and 14.01. Any expenses not included in the "Eligible Project Expenses" with no written approval will also be deemed inadmissible.

2. METHOD OF PAYMENT

- 2.1 For undertaking and implementing the Project (as described in Annex A), DFATD shall provide payment to the Recipient in accordance with the following:
- 2.2 Subject to the Recipient's financial requirement for advances, DFATD shall provide the Recipient with advance payments. Each advance payment shall be made on the following basis:
 - A first payment of CAD\$20,250.00, representing 90% of the Contribution, will be provided following receipt by DFATD of a signed and dated copy of this Contribution Agreement.
 - A final payment of CAD\$2,249.00, representing 10% of the Contribution, will be issued by DFATD once the following conditions are met:
 - Receipt, review and acceptance by DFATD of the End-of-Project Report, including the Financial Report.
 - Proof of expenses incurred (including receipts) representing the total amount of previous advance payments, and any other terms/conditions that must be met for the final payment to be issued.
- 2.3 Payment will be made by: Bank Transfer to the following account:

Account name: Help & Shelter Account number: 4841854

Bank name: Republic Bank of Guyana

Bank Address: Water & Robb Streets, Georgetown

SWIFT: RBGLGYGG

- 2.4 Within fifteen (15) days of receipt of the statements required above, DFATD shall notify the Recipient in writing when:
 - a) there are errors or omissions in the documentation:
 - the services rendered by the Recipient are not satisfactory or do not conform with the Contribution Agreement;
 - the amount requested by the Recipient appears to exceed the actual value of the services performed;
 - d) any combination of the situations described above.
- 2.5 Any fees or expenses, referred to above, incurred by the **Recipient** which are the subject of notification described in clause 2.4 shall be excluded for the purposes of payment until the said fees or expenses have been accepted by **DFATD**.