

Annual Work Plan with Help & Shelter for the year 2013 -CAR5U506

Outcome 1: To contribute to the increased exercise of reproductive rights and gender equality by helping countries to achieve universal access to high-quality, comprehensive sexual and reproductive health care

Output 1: Improved access to comprehensive, gender-sensitive sexual and reproductive health services, including HIV/AIDS prevention, safe motherhood and reproductive health commodities, within the context of health-sector reform and with a focus on vulnerable populations

Indicators

#Women & men reached with information	To empower women and men with knowledge to make informed decisions about family planning understanding the linkages between gender based violence and sexual and reproductive health.	Contractee/ UNFPA						Budget by Year					Source of Funds	
			Q1	Q2	Q3	Q4	TOTAL	Year 1	Year 2	Year 3	Year 4	Year 5		
Activity 1: Incorporating family planning information to clients at Help & Shelter's Crisis Centre and Shelter for battered women.	Help & Shelter													
MDTY: fee Chabella				50,000	75,000	75,000	200,000							
Sub-Activity1.1 : Referring clients at both Help & Shelter locations to health centres and clinics for family planning services														
TRAV.				6000	9000	9000	24000							
OPEX: photo. broch \$ 1,175, stationery \$ 250				2,850	4,275	4,275	11400							
Sub-Activity 1.2: Disseminating information and FP commodities-male & female condoms to clients	Help & Shelter													RHCS
Activity 2. Promoting family planning at the community level through individual and group outreach activities for women and men in selected communities in Regions 3 and 4	Help & Shelter													
Sub-Activity2.1 : Referring community members to community health centres and clinics for family planning services.														
Sub-Activity 2.2: Disseminating information and FPcommodities-male & female condoms through individual and group outreach activities														
TRAV. 4 facilitators \$ 12,000 & 1 M & E \$5000				34,000	51,000	51,000	136,000							
OPEX: photo. broch \$ 1,175, stationery \$ 250, 2 Awareness session(snacks & drinks) \$81,000				173,400	260,100	260,100	693,600							
MDTY: fee 1 a/c Officer, 1 M & E officer, 4 facilitators				240,000	360,000	360,000	960,000							
GRAND TOTAL				506,250	759,375	759,375	2,025,000							