CFLI RECIPIENT END-OF-PROJECT REPORT& FINANCIAL REPORT

Recipients should respond to all of the following questions in their End-of-Project report. When preparing the End-of-Project report Recipients should refer to Annex A of their Contribution Agreement, in particular section 14 describing Planned Activities and Expected Results. A completed Financial Report must also be submitted with this End-of-Project Report

- 1. Country: Guyana
- 2. Project Title: Help & Shelter/Rainbow House Sexual Violence Awareness
- 3. Project Location: Georgetown Region 4
- 4. Project Number: CFLI-2014-GRGTN-Project# 01
- 5. Recipient Organization: Help & Shelter
- 6. Description of project as given in application (max 250 words): The purpose of the project is raising awareness for the prevention of sexual violence; through development, production and dissemination of IEC materials on sexual violence and capacity development training for service providers and other stakeholders including members of the LGBT community in 4 regions on sexual violence prevention, protection and prosecution.

Gender equality is the principal objective and result of the project

By using both male and female facilitators, visual images, gender sensitive language and concepts, the views, concerns and differences of women and men, boys and girls were explored and addressed in an atmosphere of trust, tolerance and non-violence using knowledge based truths and objective facts as guiding principles.

- 7. Project Implementation:
 - Was the project implemented in accordance with the plan provided as part of the proposal?
 Yes
 - What planned activities were completed? On time? (Refer to the Planned Activities and Expected Outcomes listed in Annex A of your Contribution Agreement).
 - ✓ Airing of 3 one-hour live call in TV programmes on sexual violence prevention, SOA 2010 and rape culture on NCN TV station.
 - ✓ Airing of 2 one-hour live call in television programmes to create awareness and sensitize the general public on the prevention of sexual violence in relation to the LGBT community. One of the TV programmes was conducted on the 1st March 2015 because of a change of time schedule at NCN TV station and that was beyond our control.
 - ✓ Power point presentations were developed, used during the 3 regional workshops for service providers and afterwards disseminated by e-mail personally to all service providers and NGO representatives participating in the capacity building regional training workshops. This increased awareness and knowledge of sexual violence and SOA 2010 generally in the population

- ✓ During the period January 21 February 12, 2015 three (3) two- day workshops for service providers were held; one in Region 3 at the Uitvlugt Community Centre on 21 & 22 January, one In Region 2 at the Suddie Regional Hospital Boardroom on 4 & 5 February and last one in Region 5 at the Fort Wellington Regional Democratic Council Boardroom on the 11 & 12. A total of 65 service providers, 48 females and 17 males participated in 2 days of participatory workshops on Self, Gender, Sexual Violence Types, Effects, Vulnerability and Prevention, Child Sexual Abuse, Sexual Offences Act, Rape Myths and Rape Culture. Service providers included members of the Guyana Police Force, health workers including doctors, teachers, school welfare officers, child care and probation/ welfare officers and 2 NGO service providers from Region 2. Service providers are now better equipped to utilize the SOA 2010 for the prevention, protection and prosecution of sexual offences.
- ✓ All 2 of these workshops were held with members of the LGBT communities; one was held in Region 3 at the West Demerara Hospital (old wing) Boardroom and the other at Red Thread's Crossroads Centre in Georgetown. A total of 19 members of the LGBT community 16 with male names and 3 with female names were registered and participated in the workshops. Participants included members from Guyana Trans United, Artistes in Direct Support and SASOD and not all participants indicated if they were part of any group or organization. The sessions helped to dispel myths and sensitize the general public about the vulnerabilities of LGBT persons to sexual violence and create awareness of the SOA 2010
- Did all project participants provide the financial and other resources called for in the project design? YES
- Where there any significant difficulties encountered during project implementation? What measures were taken to overcome them?
- ✓ The only difficulties experienced were with the production of the IEC materials, the posters and the booklets. The posters were completed a few days after the project's closing date and the booklets are yet to be printed.
- Was mission monitoring satisfactory? YES

8. Outcomes Achieved:

- Which expected outcomes were achieved during the delivery of this project? (Refer to the Planned Activities and Expected Outcomes listed in Annex A of your Contribution Agreement).
- ➤ The airing of 3 one-hour live call in TV programmes on sexual violence prevention, SOA 2010 and rape culture oNCN TV station.
 - iv. The airing of 1 one-hour live call in television programmes to create awareness and sensitize the general public on the prevention sexual violence in relation to the LGBT community
- > The development of PowerPoint presentations on types of sexual violence, rape

- myths and culture, SOA 2010 provisions, prevention, prosecution, and protection for capacity development training and dissemination to service providers for further action and information
- Organizing and facilitating of three two-day regional training workshops in regions 2, 3, 5 and 6 to raise awareness and build capacity of service providers, frontline workers, FBO's, NGOs and other stakeholders in the prevention, protection and prosecution of sexual violence
- ➤ Organizing and facilitating of two one-day regional training workshops to raise awareness, identify, recruit and build capacity of outreach peer educators on prevention of sexual violence in regions 2,3,5 and 6 in relation to SOA 2010
 - O What indicators were used to support this claim?
- 1 Increased awareness and knowledge of sexual violence and SOA 2010 generally in the population
- 2 Service providers better equipped to utilize the SOA 2010 for the prevention, protection and prosecution of sexual offences.
 - Provide evidence to show that the expected targets were met (attach any relevant data or materials (e.g. newspaper articles, distribution lists, training rosters, etc.).
- Which expected outcomes were not achieved during the delivery of this project?
 - ✓ A user friendly handbook on the sexual offences Act 2010 will be developed to explain in simple language the main provisions of the SOA, tips on prevention of sexual violence, sexual violence & the LGBT community and what to do if sexually assaulted.
 - ✓ A poster on sexual violence depicting the major types of sexual violence offences and tips on what to do if sexually assaulted.
 - Do you anticipate these outcomes being obtained in the future? Please explain.
 Over 600 of 2- types of posters on Rape are printed. The outline of the booklet is to be sent by Guy-Enterprise to the printer for printing. This may take about 21 days.
 - Are there other reasons why these outcomes were not obtained, or will not be obtained? Please explain.
 - The development of the poster and booklet started late during the project period, since the persons who worked on these IE C materials worked part-time on the project, and therefore would have underestimated the required volume of work for accomplishment within the time frame of the project.
- Were there any unanticipated benefits of the project? The additional CAD\$5,000 to purchase office equipment.

9. Partners

- Were any other partners (local or international) associated with the delivery of this project?
 Yes, Rainbow House a local organization that is working with the LGBT community.
- 10. Communications (if applicable) Not applicable
 - What types of communications activities were undertaken to promote this project?
 - What were the indicators of success (i.e. # of newspaper articles or radio spots)

11. Cost Analysis:

• Was the project completed within the approved budget? If not, how were the additional costs met?

The costing of budgetary line items was basically appropriate, but the allocations for those items not required to be used were shifted to defray other emerging and relevant costs. For instance, the costs for venue were used for payment of participants' travelling expenses. All venues used were free of cost, since we utilised space provided by the pertinent regional offices.

 How did the recipients contribute to the project implementation and how will they be involved in maintaining and assuming responsibility for the completed project if there are ongoing or recurrent costs?

Essentially, the recipients are mainly service providers who participated in the training workshops and are expected to use and share the information obtained. In this regard, the expectation is that they will maintain and assume responsibility for sustaining the benefits of the completed project.

12. Describe any lessons learned that your organization has taken from this project.

The lessons learned are that when partnering with other organizations, there must be something substantial in terms of significant experience and organising skills that they should bring to the table.

13. Other comments or observations: Help & Shelter received an additional \$5,000 CA Dollars to purchase new equipment to aid in its organization's sustainability, namely:

One multi-task printer (to allow for shared printing via their network)

4 desk top computers

2 laptops

associated accessories

14. Submitted by: Margaret Kertzious, Project Coordinator