

Annual Work Plan with Help & Shelter for the year 2013 -CAR5U506

Outcome 5: Gender equality and reproductive rights advanced, particularly through advocacy and implementation of laws and policy.

Output 6: Strengthened legal and socia service delivery frameworks and medical protocols to address gender-based violence, including sexual violence

Indicators: No. of institutions that receive support from UNFPA to prevent and address GBV including SV.

	Detailed description of activities, including M&E activities associated with this workplan.	Contractee/ UNFPA						Budget by Year					Source of Funds	
			Q1	Q2	Q3	Q4	TOTAL	Year 1	Year 2	Year 3	Year 4	Year 5		
	Activity 1: GUYACT03 - Support for private/public sector partnership in SRH/GBV awareness in workplaces targetting vulnerable groups (men, women and youth) - (Ongoing).	Help & Shelter												Regular
	TRVL			397	313	353	1063							
	OPEX			461	559	1399	2419							
	MDTY			1531	2296	2691	6518							
	SUB-TOTAL			2389	3168	4443	10,000							
	Activity 2: GUYACT03.1 - Conduct sensitisation sessions wiith women to enhance their knowledge about their rights including reproductive rights, the negative impacts of GBV and about the DV & Sexual Offences Acts through workplaces.	Help & Shelter												Regular
	TRVL			277	277	316	870							
	OPEX			404	404	1278	2086							
	MDTY			1432	2148	2464	6044							
	SUB-TOTAL			2113	2829	4058	9,000							
	Activity 3: GUYACT03.3 - Provide programme support for awareness sessions with footballers and barbers to change the traditional values and norms that promote violence against women and girls	Help & Shelter												Regular
	TRVL			150	150	150	450							
	OPEX			50	50	50	150							
	MDTY			750	750	750	2250							
	OVHD			50	50	50	150							
	SUB-TOTAL			1000	1000	1000	3,000							
	GRAND TOTAL						22,000							